Activity Report September 2019 to December 2020

Please find the activity report for the period from September 2019 to December 2020.

This includes all payment to all Beneficiaries for the period. There were no operating costs paid for by the Charity as all operations costs for the period were covered directly by the Trustees, not involving the disbursements of any donations received by the Charity.

Overview

We disbursed £10,761 to 11 beneficiaries between September 2019 and December 2020 in 28 transactions.

| Beneficiary | Donation Total |
|----------------------------|-----------------------|
| Carmel Academy | 3,428 |
| Mannar School | 2,265 |
| Christ the King Girls Home | 1,308 |
| China Bay | 1,267 |
| Matala Council | 1,185 |
| Good Shepperd Convent | 316 |
| Kandy Families | 265 |
| Mother Theresa | 261 |
| K Dushanthi | 212 |
| Batticola St.Michaels | 151 |
| Digital Education | 103 |
| | |
| Grand Total | 10,761 |

The details of each transaction can be seen in Appendix 1 at the end of this document.

We will detail each Beneficiary in turn

Beneficiaries

Carmel Academy

This was our major project of 2020.



We helped create a Computer Centre and Computer and Language Training at the Carmel Academy.

The Apostolic Carmel Academy is a Teaching Facility for young girls created by the Convent of Our lady of Lanka in Acthuvely (near Jaffna in the North of Sri Lanka).

They asked for our help to create this facility.

We made three donations totalling £3,428:

| Date | Amount | Purpose |
|------------|----------|--|
| 05/10/2020 | 1,575.32 | Purchase of Computers to set up a laptop centre |
| 28/08/2020 | 328.99 | Children uniforms, and two sewing machines |
| 14/07/2020 | 1,523.77 | Photocopier, desks and chairs for the education course English, Computer and sewing courses |

Following are some pictures of the sewing machines, laptop centre and classroom created with our donations.













Mannar School

The development of the first dedicated, modern Primary School in Mannar in North West Sri Lanka is a project we have been involved with since 2015.

During this period we contributed £2,762

This was done in four payments all for building materials

| Date | Amount | Purpose |
|------------|----------|--------------------|
| 28/08/2020 | 1,002.99 | Building Materials |
| 12/05/2020 | 156.24 | Building Materials |
| 13/02/2020 | 1,002.99 | Building Materials |
| 09/12/2019 | 102.99 | Building Materials |

The project's scale is extensive as it aims to accommodate 400 children and serve as a community centre for the town.







China Bay

China Bay was the first creation of a dedicated Computer Centre and separate Sewing Centre. China Bay is a highly disadvantaged area south of Trincomalee where our Centre is the only Computer Centre for 100,000 inhabitants.

We also appointed a local person to look after these resources and manage and motivate the local people to make the best use of them.

Most of the costs, during this period, were for paying the monthly salaries of the person looking after both the Sewing Centre and Computer Centre in China Bay.

The disbursements were £1,267:

| Date | Amount | Purpose |
|------------|--------|---|
| 18/03/2020 | 116.93 | Project Manager |
| 13/02/2020 | 109.93 | Project Manager |
| 24/12/2019 | 110.28 | Project Manager |
| 09/12/2019 | 152.99 | Sewing Centre Exhibition materials for the clothes and catering |
| 03/12/2019 | 109.81 | Project Manager |
| 24/10/2019 | 110.84 | Project Manager |
| 11/09/2019 | 116.03 | Project Manager |
| 31/07/2019 | 120.45 | Project Manager |
| 03/07/2019 | 116.83 | Project Manager |
| 21/06/2019 | 202.99 | Computer Centre maintenance |

£952 were for the salary payments of Malika our local Project manager and £356 to fund computer centre maintenance and materials for courses and exhibitions.







Malika worked with the communities to encourage usage of the facilities and train and manage the Computer Centre.

Christ the Kings Girl Home

Christ the King Girl's Home in Murunkan was a new beneficiary for SLCF in 2019. We have helped them in various ways, including improving the Children's home and supporting local families who were suffering due to COVID restrictions.

We made a total of £1,308 in four transactions

| Date | Amount | Purpose |
|------------|--------|---|
| 14/04/2020 | 130.25 | COVID Support to buy groceries for local families |
| 09/12/2019 | 102.99 | December Christmas day Dinner support for hostel children |
| 24/10/2019 | 502.99 | Infrastructure build - labour and raw materials cost |
| 03/07/2019 | 571.62 | Infrastructure build - labour and raw materials cost |







Matala Council

Matala Council has 10 Montessori Schools with 300 children educated free of charge. These schools were closed due to COVID.



They requested educational material to enable these disadvantaged children to study and do work at home.

Each child's pack was LKR 1,000 (about £4) and include a book, a scrapbook, a binder, scissors, pencils, a ruler, an eraser, and other small items.

These are pictures of the process of creating these packages





Good Shepperd Convent

The Good Sheppard Convent is a home for Young Women and Unmarried Mothers in Vavuniya.

In 2020 we bought laptops for the convent for both the young women and the nuns running the convent. This time we contributed to a further computer at £316



Kandy Families

We provided money to a family in Kandy to cope with money shortfall due to COVID restrictions and work loss.

The total donations were £265

The support was to support the children's education and included a second-hand laptop and study material.







Mother Theresa

We helped fund a Christmas Party and Christmas Gifts for 40 children

Our contribution was £260 with which we funded most of the following purchases

| Product | Total LKR | Unit Price | Units |
|-------------------------------|-----------|-------------|-------|
| Milk powder 1 kg - maha super | 13,104 | 936.00 | 14 |
| Samaposha 500 g | 1,703 | 220/80 | 20 |
| Lemonade 1.5 litre | 2,200 | 220.00 | 10 |
| Butter 200 g | 3,400 | 425.00 | 8 |
| Yoghurt | 1,680 | 40.00 | 48 |
| Cheese 200g | 3,120 | 390.00 | 8 |
| Cake | 5,760 | 4 Kilo cake | 1 |
| T-shirts | 9,820 | 450-790 | 10 |
| School bags | 11,490 | 515-1250 | 17 |
| Exercise books | 3,740 | 100.00 | 51 |
| Stationery | 3,476 | 10-130 | 53 |
| Kalai gift | 2,000 | - | - |
| Sister Lucil gift | 2,000 | - | - |
| Earrings | 4,500 | 850.00 | 5 |
| | 4,000 | Multiple | 12 |
| Travel expenses | 4,000 | prices | 12 |
| Total | 71,993 | | |



K Dushanthi

We provided support to Trincomalee families to enable them to generate income after having lost their jobs in tourism.

We paid for two sewing machines and materials.

Our total contribution was £212.

They sent us pictures of all the products they created with our donations.









Batticaloa St Michael

We provide money to buy food for St Michael's children's hostel in Batticaloa.

Due to COVID, their financial need became acute, and one of our Sri Lanka supporters approached us to see if we could help.

We gave them money to buy food for a month for all the children in the hostel.

Our contribution was £151





Digital Education

We employed a person in Sri Lanka to help us with Digital Marketing and transferred money for her work and also for funds to run the campaigns

Our contribution was £103



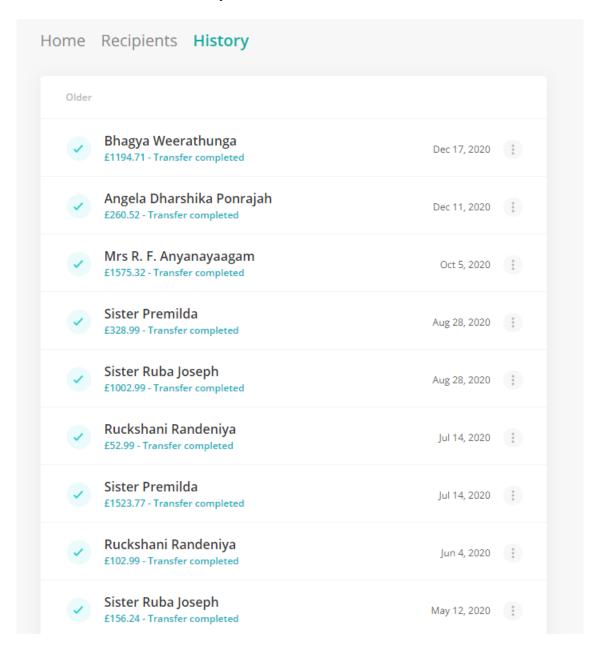
Appendix 1: Detail of all transactions

| Date | Recipient | Full Name | Amount | Beneficiary |
|------------|-----------------------|---------------------------|----------|----------------------------|
| 17/12/2020 | Bhagya | Bhagya Weerathunga | 1,184.71 | Matala Council |
| 11/12/2020 | Angela | Angela Dharshika Ponrajah | 260.52 | Mother Theresa |
| 05/10/2020 | Mrs R.F. Anyanayaagam | Mrs R.F. Anyanayaagam | 1,575.32 | Carmel Academy |
| 28/08/2020 | Sister Premilda | Sister Premilda | 328.99 | Carmel Academy |
| 28/08/2020 | Sister Ruba Joseph | Sister Ruba Joseph | 1,002.99 | Mannar School |
| 14/07/2020 | Sister Premilda | Sister Premilda | 1,523.77 | Carmel Academy |
| 04/06/2020 | Ruckshani | Ruckshani Randeniya | 102.99 | Digital Education |
| 12/05/2020 | Sister Ruba Joseph | Sister Ruba Joseph | 156.24 | Mannar School |
| 14/04/2020 | Mary Theresilva | Mary Therasilda | 130.25 | Christ of Kings Girls Home |
| 14/04/2020 | Sister Mary Shanthini | Ruckshani Randeniya | 151.46 | Batticola St.Michaels |
| 03/04/2020 | Bhagya | Bhagya Weerathunga | 264.85 | Kandy Families |
| 18/03/2020 | Malika | J.P.A.W.M Mallika | 116.93 | China Bay |
| 13/02/2020 | Malika | J.P.A.W.M Mallika | 109.93 | China Bay |
| 13/02/2020 | Sister Ruba Joseph | Sister Ruba Joseph | 1,002.99 | Mannar School |
| 05/02/2020 | Gihan | Gihan Liyanage | 316.32 | Good Shepperd Convent |
| 24/12/2019 | Malika | J.P.A.W.M Mallika | 110.28 | China Bay |
| 13/12/2019 | K Dushanthi | K Dushanthi | 211.91 | K Dushanthi |
| 09/12/2019 | Fr George | George Dissanayake | 152.99 | China Bay |
| 09/12/2019 | Mary Therasilda | Mary Therasilda | 102.99 | Christ of Kings Girls Home |
| 09/12/2019 | Sister Ruba Joseph | Sister Ruba Joseph | 102.99 | Mannar School |
| 03/12/2019 | Mallika | J.P.A.W.M Mallika | 109.81 | China Bay |
| 24/10/2019 | Mallika | J.P.A.W.M Mallika | 110.84 | China Bay |
| 24/10/2019 | Mary Therasilda | Mary Therasilda | 502.99 | Christ of Kings Girls Home |
| 11/09/2019 | Mallika | J.P.A.W.M Mallika | 116.03 | China Bay |
| 31/07/2019 | Mallika | J.P.A.W.M Mallika | 120.45 | China Bay |
| 03/07/2019 | Mallika | J.P.A.W.M Mallika | 116.83 | China Bay |
| 03/07/2019 | Mary Theresilva | Mary Therasilda | 571.62 | Christ of Kings Girls Home |
| 21/06/2019 | Fr George | George Dissanayake | 202.99 | China Bay |



Appendix 2: Screeenshot of Azimo transactions

May 2020 to December 2020





December 2019 to April 2020

| Sr Many Shanthini £151.46 - Transfer completed | Apr 14, 2020 | : |
|---|--------------|---|
| Mary Theresilva £130.25 - Transfer completed | Apr 14, 2020 | : |
| Bhagya Weerathunga £264.85 - Transfer completed | Apr 3, 2020 | : |
| J.P.A.W.M Mallika £116.93 - Transfer completed | Mar 18, 2020 | : |
| Sister Ruba Joseph £1002.99 - Transfer completed | Feb 13, 2020 | : |
| J.P.A.W.M Mallika £109.93 - Transfer completed | Feb 13, 2020 | : |
| Gihan Liyanage £316.32 - Transfer completed | Feb 5, 2020 | : |
| J.P.A.W.M Mallika £110.28 - Transfer completed | Dec 24, 2019 | : |
| Miss K Dushanthi £211.91 - Transfer completed | Dec 13, 2019 | : |
| Sister Ruba Joseph £102.99 - Transfer completed | Dec 9, 2019 | : |
| George Dissanayake £152.99 - Transfer completed | Dec 9, 2019 | : |



June 2019 to december 2019

| Mary Theresilva £102.99 - Transfer completed | Dec 9, 2019 | |
|---|--------------|--|
| J.P.A.W.M Mallika £109.81 - Transfer completed | Dec 3, 2019 | |
| Mary Theresilva £502.99 - Transfer completed | Oct 24, 2019 | |
| J.P.A.W.M Mallika £110.84 - Transfer completed | Oct 24, 2019 | |
| J.P.A.W.M Mallika £116.03 - Transfer completed | Sep 11, 2019 | |
| J.P.A.W.M Mallika £120.45 - Transfer completed | Jul 31, 2019 | |
| Mary Theresilva £571.62 - Transfer completed | Jul 3, 2019 | |
| J.P.A.W.M Mallika £116.83 - Transfer completed | Jul 3, 2019 | |
| George Dissanayake £202.99 - Transfer completed | Jun 21, 2019 | |
| Franciscan Missionaries of Peace £502.99 - Transfer completed | Apr 24, 2019 | |
| George Dissanayake £196.97 - Transfer completed | Mar 27, 2019 | |